

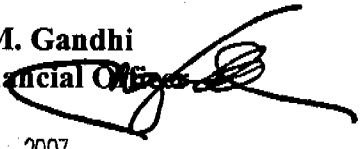
**Government of the District of Columbia
Office of the Chief Financial Officer**



Natwar M. Gandhi
Chief Financial Officer

MEMORANDUM

TO: The Honorable Vincent C. Gray
Chairman, Council of the District of Columbia

FROM: Natwar M. Gandhi
Chief Financial Officer 

DATE: MAY - 1 2007

SUBJECT: Fiscal Impact Statement: "Contract No. POAM-2004-B-0014-BS
Approval and Payment Authorization Emergency Act of 2007"

REFERENCE: Draft Resolution to be Introduced—No Number Available

Conclusion

Funds are sufficient in the FY 2007 budget and financial plan to implement the proposed legislation. Funding has been identified and encumbered in the Office of the Chief Technology Officer (OCTO) capital budget to fully fund the contract modifications.

Background

The proposed emergency resolution approves several contract modifications and authorizes OCTO to pay Jair Lynch/Tompkins Joint Venture \$4.03 million for the continuation of services for the completion of the Unified Communication Center (UCC). Jair Lynch/Tompkins Joint Venture requires these contract modifications to complete a long span call center, health facility, food service facilities, administrative offices, special use conferencing areas, and a childcare facility.

Financial Plan Impact

Funds are sufficient in the FY 2007 budget and financial plan to implement the provisions of the proposed resolution.